

FOR THE TOWN OF CROSS PLAINS

A **Public Hearing** on the Proposed Budget for the Town of Cross Plains will be held on Monday Nov 28, 2022 at 6:30 p.m. at the Community Center, 3734 County Road P, Cross Plains.

The Budget summary was published Nov. 3 and is posted on the Town website and at the Town Office.

A Special Town Meeting of the Electors of the Town of Cross Plains will be held following this Hearing to approve the total 2023 expenditures and adopt the 2022 Town tax levy to be paid in 2023.

The following is a summary of the 2023 Budget. The Budget summary is posted pursuant to Sec.65.90(3)(a)1 of Wisconsin Statutes.

Budget Summary for Town of Cross Plains

	2022 Budget	2023 Budget	% of Change
Revenues			
General Property Taxes	\$753,063	\$753,063	0.00%
State Shared Revenue	23,985	23,803	-0.76%
State Highway Aid	120,993	124,400	2.82%
Other Intergovernmental Revenues	23,560	110,192	367.71%
Community Center	10,500	12,500	19.05%
Licenses and Permits	21,850	24,350	11.44%
Interest/Dividends/Searches	1,300	1,300	0.00%
Earned Revenues	955,251	1,049,608	9.88%
Surplus Applied	0	0	0.00%
Total Revenues	\$955,251	\$1,049,608	9.88%
Expenditures			
General Government	\$116,728	\$117,482	0.65%
Town Assessment	10,000	50,000	400.00%
Human Services & Economic Development	9,384	9,384	0.00%
Community Center	18,408	21,074	14.48%
Trash/Recycling	93,743	96,330	2.76%
Transportation (including Transportation Employment)	362,155	359,541	-0.72%
Public Safety	180,638	231,608	28.22%
Debt Service	164,195	164,189	0.00%
Total Expenditures	\$955,251	\$1,049,608	9.88%
Net	\$0	\$0	
Debt Obligations End of Year			
International Plow Truck	\$62,711.03	\$51,015.59	
Garfoot/Scherbel/Shag Bark-Oak Valley	\$559,903.40	\$403,119.83	
CP Fire Rapid Response Vehicle	\$74,061.00	\$68,068.78	
Stagecoach Road	\$646,438.85	\$612,461.10	
MHAJFD Fire Station	\$330,931.02	\$317,214.00	
Cross Plains-Berry Fire Truck-2017	\$70,377.76	\$53,609.30	

Special Town Meeting of Electors Notice

Town of Cross Plains, Dane County

Notice is hereby given that a special town meeting of the Town of Cross Plains, Dane County, Cross Plains, WI on the 28th day of November, 2022 immediately following Public Hearing for the following purposes:

1. To approve the 2022 total town tax levy to be collected in 2023 pursuant to s. 60.10(1)(a) of Wis. Statutes.

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By: Nancy Meinholz

Town Clerk of the Town of Cross Plains