

## FOR THE TOWN OF CROSS PLAINS

A **Public Hearing** on the Proposed Budget for the Town of Cross Plains will be held on Thursday

November 20, 2025 at 6:30 p.m. at the Community Center, 3734 County Road P, Cross Plains WI.

A Special Town Meeting of the Electors of the Town of Cross Plains will be held following this Hearing (refer to notice below).

The proposed budget in detail is available for inspection on the town's website at [townofcrossplains.org](http://townofcrossplains.org) and by appointment with the clerk.

The following is a summary of the 2026 Budget, posted pursuant to Wis. Stat. § 65.90(3)(a)1.

### Budget Summary for Town of Cross Plains

|                                                      | 2025<br>Budget     | 2026<br>Budget     | % of<br>Change |
|------------------------------------------------------|--------------------|--------------------|----------------|
| <b>Revenues</b>                                      |                    |                    |                |
| General Property Taxes                               | \$790,965          | \$844,480          | 6.77%          |
| State Shared Revenue                                 | 94,101             | 95,898             | 1.91%          |
| State Highway Aid                                    | 123,385            | 123,231            | -0.12%         |
| Other Intergovernmental Revenues                     | 24,816             | 29,241             | 17.83%         |
| Annual ATC Payment                                   | 86,509             | 86,509             | 0.00%          |
| Community Center                                     | 12,500             | 14,000             | 12.00%         |
| Licenses and Permits                                 | 6,300              | 7,300              | 15.87%         |
| Interest/Dividends/Searches                          | 47,000             | 47,000             | 0.00%          |
| <b>Earned Revenues</b>                               | <b>1,185,574</b>   | <b>1,247,658</b>   | <b>5.24%</b>   |
| <b>Surplus Applied</b>                               | <b>48,677</b>      | <b>260,975</b>     | <b>436.14%</b> |
| <b>Total Revenues</b>                                | <b>\$1,234,251</b> | <b>\$1,508,633</b> | <b>22.23%</b>  |
| <b>Expenditures</b>                                  |                    |                    |                |
| General Government                                   | \$141,882          | \$131,790          | -7.11%         |
| Town Assessment                                      | 15,400             | 16,170             | 5.00%          |
| Health & Human Services                              | 24,867             | 24,867             | 0.00%          |
| Community Center                                     | 24,219             | 29,520             | 21.89%         |
| Trash/Recycling                                      | 122,598            | 128,728            | 5.00%          |
| Transportation (including Transportation Employment) | 466,978            | 605,768            | 29.72%         |
| Public Safety                                        | 274,119            | 407,603            | 48.70%         |
| Debt Service                                         | 164,189            | 164,189            | 0.00%          |
| <b>Total Expenditures</b>                            | <b>\$1,234,251</b> | <b>\$1,508,633</b> | <b>22.23%</b>  |
| <b>Net</b>                                           | <b>\$0</b>         | <b>\$0</b>         |                |

## NOTICE of Special Town Meeting of Electors

### Town of Cross Plains, Dane County

Notice is hereby given that a special town meeting of the electors of the Town of Cross Plains, Dane County, Wisconsin will be held at the town hall located at the Community Center, 3734 County Road P, Cross Plains WI on November 20, 2025 immediately following the completion of the Public Hearing on the proposed 2026 town budget, which begins at 6:30 PM, for the following purposes:

1. To approve the 2025 total town tax levy (to be collected in 2026), pursuant to Wis. Stat. § 60.10.
2. To consider the adoption of a resolution by the electors at the town meeting endorsing a town board resolution which proposes that the town levy exceed the allowable town tax levy exceed the state allowable levy limit under Wis. Stat. § 66.0602, specifically a proposed tax levy which would exceed the allowable town tax levy for 2025 *after adjustments* by 5.63%, for a dollar increase of \$45,000.

Dated this 30th day of October, 2025 By: Jennifer Broberg, Town Clerk of the Town of Cross Plains

Published November 7, 2025 Posted: October 30, 2025 (Town website, Town Office & Town Garage).