

FOR THE TOWN OF CROSS PLAINS

A **Public Hearing** on the Proposed Budget for the Town of Cross Plains will be held on Thursday

November 20, 2025 at 6:30 p.m. at the Community Center, 3734 County Road P, Cross Plains WI.

A Special Town Meeting of the Electors of the Town of Cross Plains will be held following this public hearing.

The proposed budget in detail is available for inspection on the town's website at townofcrossplains.org and by appointment with the clerk.

The following is a summary of the 2026 Budget, posted pursuant to Wis. Stat. § 65.90(3)(a)1.

Budget Summary for Town of Cross Plains

	2025 Budget	2026 Budget	% of Change
Revenues			
General Property Taxes	\$790,965	\$844,480	6.77%
State Shared Revenue	94,101	95,898	1.91%
State Highway Aid	123,385	123,231	-0.12%
Other Intergovernmental Revenues	24,816	29,241	17.83%
Annual ATC Payment	86,509	86,509	0.00%
Community Center	12,500	14,000	12.00%
Licenses and Permits	6,300	7,300	15.87%
Interest/Dividends/Searches	47,000	47,000	0.00%
Earned Revenues	1,185,574	1,247,658	5.24%
Surplus Applied	48,677	260,975	436.14%
Total Revenues	\$1,234,251	\$1,508,633	22.23%
Expenditures			
General Government	\$141,882	\$131,790	-7.11%
Town Assessment	15,400	16,170	5.00%
Health & Human Services	24,867	24,867	0.00%
Community Center	24,219	29,520	21.89%
Trash/Recycling	122,598	128,728	5.00%
Transportation (including Transportation Employment)	466,978	605,768	29.72%
Public Safety	274,119	407,603	48.70%
Debt Service	164,189	164,189	0.00%
Total Expenditures	\$1,234,251	\$1,508,633	22.23%
Net	\$0	\$0	